

Health Care Advocate Funding SFY 2014-2016

	SFY 2014		SFY 2015		SFY 2016	
	Total	State Funding	Total	State Funding	Total	State Funding
DFR Core Grant	\$ 215,000.00	\$ 215,000.00	\$ 215,000.00	\$ 215,000.00	\$ 215,000.00	\$ 215,000.00
Rate Review Grant	\$ 182,500.00	\$ -	\$ 37,613.00	\$ -	\$ -	\$ -
GMCB Health Policy Analyst	\$ 100,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
GMCB Actuary	\$ 100,000.00	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00
Act 79 Billback	\$ 150,000.00	\$ 60,000.00	\$ 300,000.00	\$ 120,000.00	\$ 300,000.00	\$ 120,000.00
DVHA Core Grant	\$ 306,886.00	\$ 137,922.73	\$ 307,246.00	\$ 141,302.44	\$ 307,246.00	\$ 141,302.44
Vermont Health Connect Grant	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Vermont Health Connect Sustainability			\$ 150,000.00	\$ 150,000.00	\$ 300,000.00	\$ 300,000.00
Federal Consumer Assistance Grant	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Web/Outreach Grant	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Balance carryover	\$ -	\$ -	\$ 36,537.00	\$ -	\$ -	\$ -
Total	\$ 1,424,386.00	\$ 512,922.73	\$ 1,146,396.00	\$ 676,302.44	\$ 1,222,246.00	\$ 826,302.44